S1385-1

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 53.8% Of The Year

January 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 8,804,190	$ 6,449,910	57.7%
General Assistance	$ 1,810,300	$ 1,066,973	$ 743,327	58.9%
Emergency Assistance	$ 217,000	$ 162,750	$ 54,250	75.0%
SSI Supplementation	$ 761,300	$ 486,900	$ 274,400	64.0%
TOTAL	$ 18,042,700	$ 10,520,813	$ 7,521,887	58.3%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	$7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991
AFDC REGULAR:			
Payments	$2,548,178	$2,588,094	$2,578,611
Cases	8,631	8,831	8,904
Children	14,878	15,092	15,140
Recipients	21,780	22,107	22,265
AFDC-UP:			
Payments	$15,714	$20,895	$21,361
Cases	47	65	73
Children	110	166	172
Recipients	201	288	309
TOTAL AFDC:			
Payments	$2,563,892	$2,608,989	$2,599,972
Cases	8,678	8,896	8,977
Children	14,988	15,258	15,312
Recipients	21,981	22,395	22,574
GENERAL ASSISTANCE:			
Payments	$162,117	$165,951	$165,675
Cases	1,316	1,350	1,368
Children	526	513	502
Recipients	1,522	1,556	1,593
EMERGENCY ASSISTANCE:			
Payments	$39,814	$36,298	$31,540
Cases	224	234	256
FOOD STAMPS:			
Payments	$2,444,494	$2,559,246	$2,530,026
Cases	13,621	14,252	14,343
Recipients	36,776	38,479	38,727
SSI STATE SUPPLEMENTATION:			
Payments	$59,097	$59,962	$61,480
Cases-Recipients	474	483	496
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,748,109	$1,743,629	$1,858,647
Cases-Recipients	7,785	7,768	7,867
TOTAL SSI:			
Payments	$1,807,206	$1,803,591	$1,920,127
Cases-Recipients	7,874	7,860	7,962

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	January 1991 Fiscal Year to Date	January 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$17,480,107	$15,625,387	11.9%
Cases	8,604	7,767	10.8%
Payments/Case	$290.24	$287.39	1.0%
Children	14,812	13,735	7.8%
Recipients	21,675	20,009	8.3%
Payments/Recipient	$115.21	$111.56	3.3%
AFDC-UP			
Payments	$111,735	$94,461	18.3%
Cases	51	46	10.9%
Payments/Case	$312.98	$291.55	7.4%
Children	119	95	25.3%
Recipients	216	170	27.1%
Payments/Recipient	$74.05	$79.25	-6.6%
TOTAL AFDC			
Payments	$17,591,842	$15,719,848	11.9%
Cases	8,655	7,813	10.8%
Payments/Case	$290.38	$287.41	1.0%
Children	14,932	13,830	8.0%
Recipients	21,891	20,180	8.5%
Payments/Recipient	$114.80	$111.29	3.2%
GENERAL ASSISTANCE			
Payments	$1,067,390	$923,562	15.6%
Cases	1,258	1,108	13.5%
Payments/Case	$121.21	$119.11	1.8%
Children	490	463	5.8%
Recipients	1,455	1,291	12.7%
Payments/Recipient	$104.79	$102.22	2.5%

EMERGENCY ASSISTANCE			
Payments	$271,991	$254,255	7.0%
Cases	237	241	-1.7%
Payments/Case	$163.95	$150.62	8.9%
FOOD STAMPS			
Payments	$16,226,885	$12,576,689	29.0%
Cases	13,392	11,421	17.3%
Payments/Case	$173.10	$157.31	10.0%
Recipients	36,153	30,836	17.2%
Payments/Recipient	$64.12	$58.26	10.1%
SSI STATE SUPPLEMENTATION			
Payments	$417,409	$411,656	1.4%
Cases-Recipients	480	482	-0.4%
Payments/Case-Recipient	$124.12	$121.90	1.8%
SSI FEDERAL PAYMENTS ONLY			
Payments	$12,272,914	$11,120,542	10.4%
Cases-Recipients	7,764	7,465	4.0%
Payments/Case-Recipient	$225.81	$212.80	6.1%
TOTAL SSI			
Payments	$12,690,323	$11,532,198	10.0%
Cases-Recipients	7,859	7,569	3.8%
Payments/Case-Recipient	$230.69	$217.66	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

January 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,904	6,319	1,368	1,217
	Recipients	22,265	15,573	3,589	3,103
AFDC-UP:	Cases	73	54	13	6
	Recipients	309	219	65	25
Total AFDC:	Cases	8,977	6,373	1,381	1,223
	Recipients	22,574	15,792	3,654	3,128
General Assistance:	Cases	1,368	1,084	134	150
	Recipients	1,593	1,235	154	204
Emergency Assistance:	Cases	256	169	35	52
Food Stamps:	Cases	14,343	8,577	2,754	3,012
	Recipients	38,727	23,157	7,437	8,133
SSI State Supplementation:	Cases-Recipients	496	242	79	175
SSI Federal Payments:	Cases-Recipients	7,867	4,236	1,663	1,968
Total SSI:	Cases-Recipients	7,962	4,282	1,678	2,002